

ANNUAL REPORT 2016

SEPTEMBER 2014 TO AUGUST 2015



From the President:

2015 has been quite a year for us at Indwell. In 2013, we made a strategic plan that called for Indwell to double its housing capacity by the end of 2017. But doubling is not just about increasing the number of apartments. Really, it's about doubling the number of people who we are in relationship with, and offering Hope and Homes to them. It's great to report that we are well on track for meeting this goal. This past year we incurred an anticipated operating budget deficit as our four projects in development experienced expenses but did not yet bring in any income.

The need for Hope and Homes continues to grow. While housing and living costs climb rapidly, income for people with a disability remains largely unchanged. Each week we receive about seven new applications from people looking for help. There are currently 470 people who have submitted an application and are waiting for us to provide an affordable home and support.

Our team of staff and volunteers are working hard to meet this growing need, not only in Hamilton and Woodstock, but now also in Norfolk County. We continue to innovate and nuance both our development model and our ongoing programs to meet the challenges of poverty and mental health support needs.

As Indwell becomes known for finding solutions to end homelessness and support people, we think through possible solutions with communities across Ontario. In a typical week, we receive several calls from municipalities, church groups, hospitals, community developers and charities, asking Indwell to help bring Hope and Homes to their community.

At Indwell, we are able to carry out our mission because of the wonderful support of our donor and volunteer community. With your support, we are permanently breaking the cycle of homelessness for hundreds of individuals. However, our work is not done and we need your help to be the hands and feet of Christ to hundreds more people who are seeking Hope and Homes.

Your partner in service,

Trevor Horzelenberg

Trevor is President of the Board of Directors. A Registered Professional Planner and Certified Engineering Technologist, Trevor works for the City of Hamilton.

Images Above:
Left: Hambleton Hall, Simcoe, purchased April 2015, will be home to 40 people
Right: Trevor speaking at the Grand Opening of Harvey Woods Lofts, Woodstock, June 2015

Financial Report

12 months ending August 31, 2015

Operating Income



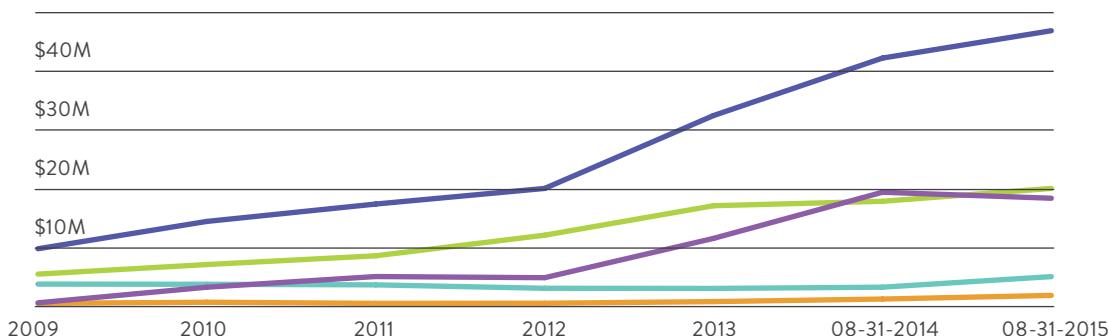
- RENT, ROOM & BOARD
\$1,480,140 48.1%
- GRANTS
\$1,111,686 36.2%
- DONATIONS / FUNDRAISING
\$318,276 10.4%
- SERVICES, FEES & OTHER
\$163,965 5.3%
- TOTAL**
\$3,074,067

Operating Expenses



- PROGRAMS & SUPPORT STAFFING
\$2,407,413 71.0%
- BUILDING FACILITIES
\$660,651 19.5%
- ADMINISTRATION
\$323,935 9.5%
- TOTAL**
\$3,391,999

Financial Overview



- TOTAL ASSETS
- EQUITY (NET ASSETS)
- PRIVATE LOANS
- INSTITUTIONAL LOANS
- OTHER LIABILITIES

By the Numbers

FROM SEPTEMBER 1, 2014 – AUGUST 31, 2015

314

Tenants supported along with 34 dependents

126

Housing units under construction in Hamilton and Simcoe

1

New application for housing received each day on average

54

Apartments completed at Harvey Woods Lofts, Woodstock

\$19.6M

Provided in personal loans by 150 supporters

\$318,276

Operating Donations

\$172,850

Capital Donations

DONOR BREAKDOWN

640

Total number of donors

554

Individuals (including 81 monthly donors and 22 employees giving through payroll deductions)

54

Churches, representing thousands of households

32

Businesses, Foundations & Other Organizations



Donor Profile: Linda DeJonge

I love to read the newsletters of various charities that come to our home. It was very heartwarming to read Indwell's Summer 2015 newsletter, especially the tenants' personal comments: their gratitude, the support received, their hope. It was all so inspiring.

I had been thinking of transferring some investments as a way to make a donation to a worthy cause that "makes a difference in a person's life." November of 2015 would have been a milestone birthday for my first husband, Menno Fluit, who passed away in 1994. It seemed right to make a donation of securities in memory of Menno. I talked about it with Bernie and my kids and they were very encouraging!

When Menno and I were dating and first married, we sang each month with our church's Evangelism Choir at the Harbour Rescue Mission in Hamilton. I now realize that many of the guests attending these services would have greatly benefitted from a home with Indwell. I wish it would have been available for them then.

Over the last few years, I've heard many encouraging stories from Jess Brand, my step-daughter, who is on staff with Indwell. She supports apartment tenants, often with mental health concerns and living on very low incomes. In addition to some of the annual dinners in Woodstock and Hamilton, I've been able to visit a few Indwell programs. I've seen her and other staff reflecting Jesus' love for those in need.

I know we've been very blessed and it's wonderful to pass those blessings on to a charity like Indwell, which is a blessing to so many!

~ Linda DeJonge

Linda and Bernie DeJonge live in Kitchener, Ontario. They have a blended family of seven children and their spouses, and 19 grandchildren!

Current Board of Directors

Trevor Horzelenberg, President
Phil Teeuwsen, Vice President
Bill Munns, Treasurer
Alice Plug-Buist, Secretary
Lucille Koopman
Edward Odumodu
Marty Speelman
Larry Strung
Charlotte Vanderhoek

Vision

Hope and Homes for All

Mission

Indwell is a Christian charity that creates affordable housing communities that support people seeking health, wellness and belonging.

Values

We value the inherent dignity of all people as image bearers of God.

We live out our Christian calling to love our neighbour as ourselves.

Hope is the foundation of all of our actions.

Donating Securities

When you donate securities (stocks, mutual funds, etc) directly to a charity like Indwell, you avoid paying capital gains tax and you receive a donation receipt equal to the value of the donated securities. This allows you to donate more and receive a larger tax receipt than if you sold the securities, paid the capital gains tax and donated the net proceeds.

We encourage you talk to your investment and/or legal advisor if you are considering donating securities. CanadaHelps.org also has good information on donating securities.

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Corporate Name:

Indwell Community Homes

Charitable Registration Number:

131295198RR0001

